Allocation of funds 2014

National:

Aids Hilfe Wien (Aids Help Vienna)
Direct help, status control for affected, family visits, day-care center, massage project, active program, nutrition consultation, education and development for people living with HIV, legal advice
TOTAL: 212,600.00

AIDS-Hilfe Steiermark (AIDS-Help Styria)
Direct help, discussion rounds, recovery stays, prevention in schools
TOTAL: 61,300.00

Aidshilfe Salzburg (Aidshelp Salzburg)
Direct aid, occupational project, therapeutic stays
TOTAL: 30,097.96

Positiver Dialog
Direct help
TOTAL: 27,000.00

Aidshilfe Oberösterreich (Aidshelp Upper Austria)
Direct aid, occupational project, HIV positive meetings, therapeutic measures
TOTAL: 26,668.15

HIVmobil
HIV-specific home care and social company
TOTAL: 100,000.00

Buddy Verein
Emotional company for people living with HIV and AIDS
TOTAL: 28,008.00
AIDS-Hilfe Vorarlberg (AIDS-Help Vorarlberg)
Direct aid, occupational project, HIV positive meetings, leisure time activities, vacation project, hospital transport services
TOTAL:  32,700.00

AIDS-Hilfe Tirol (AIDS-Help Tyrol)
Direct aid, occupational project, vacation subsidies, leisure time activities, youth conference in Uganda
TOTAL:  21,866.67

Aidshilfe Kärnten (Aidshelp Carinthia)
Direct aid, occupational project
TOTAL:  20,000.00

Innsbrucker Univ. Klinik
Beepers/pagers, pill boxes, food vouchers TOTAL:  4,000.00

TOTAL national (in EUR) tentative:  564,240.78

International:

William J. Clinton Foundation – Clinton Health Access Initiative (CHAI)
Supporting CHAI’s global strategy ¹
Support for Accelerating Gains in Early Infant Diagnosis and Treatment in Malawi ¹
Support for Pediatric HIV in South Africa; ¹
Continuing support for India’s Inventory Management System project;
Prevention of Mother to Child HIV Transmission in Pregnant Women who Abuse Drugs in Ukraine;
Swaziland pediatric HIV (testing, retention to care, PMTCT)
Seed funding for the development of new ideas and projects (HIV/TB co-infection
TOTAL:  750,000.00

¹ Project support started in 2013
<table>
<thead>
<tr>
<th>Organization</th>
<th>Initiative</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation for AIDS Research (amfAR)</td>
<td>TREAT Asia Pediatric HIV/AIDS Initiative; New Hope for Cambodian Children, Cambodia; MSM Initiative in Eastern Europe and Central Asia; TREAT Asia: Education and Support for HIV-Positive Adolescents in Southeast Asia and the Pacific¹</td>
<td><strong>170,000.00</strong></td>
</tr>
<tr>
<td>Elton John AIDS Foundation¹</td>
<td>Phoenix Plus: Positive Life Project – Empowerment, capacity building, mobilization and advocacy for MSM living with HIV in the Russian Federation. UHAI: East-African Initiative working on behalf of sexworkers and LGBTIQ, with the aim to increase access to HIV services for both undiagnosed and diagnosed HIV+ MSM in Kenya, Tanzania and Uganda</td>
<td><strong>125,000.00</strong></td>
</tr>
<tr>
<td>Crystal of Hope: Safe Water and AIDS Project, Kenya</td>
<td>To improve the quality of life of the vulnerable in the community by building capacities and supporting to develop profitable health oriented micro enterprises</td>
<td><strong>100,000.00</strong></td>
</tr>
<tr>
<td>MTV Staying Alive Foundation</td>
<td>Play Safe Project” (Cameroon): Peer Educators, condom distribution, awareness building &quot;Dance2Change” (Kenya): targeted education and awareness for Massai “Life with AIDS” (Moldova): education of young sexworkers in Ialoveni region “Youth Art-Edu Corner” (Macedonia): Peer Educators, education and awareness, youth center</td>
<td><strong>44,373.00</strong></td>
</tr>
<tr>
<td>Ricky Martin Foundation</td>
<td>Support of “Center Tau” in Puerto Rico; tests and education for children</td>
<td><strong>5,980.50</strong></td>
</tr>
</tbody>
</table>

¹ Project support started in 2013
Yabonga
Yabonga creates an effective, sustainable model of care that provides education, support and skills development in order to empower HIV positive women and men to effect positive change
TOTAL: 60,000.00

Operation Bobbi Bear/Arms Around the Child
Protection and care for sexually abused children in South Africa
TOTAL: 66,333.82

The Girl Effect
Shanti Uganda Birth House:
certified PMTCT of HIV/AIDS facility; 15-20 babies are born each month there
TOTAL: 10,000.00

TOTAL International (in EUR) tenative: 1,331,687.32

TOTAL 2014 (in EUR) tenative: 1,895,928.10

Errors and omissions excepted.